

REGULAR MEETING

April 21, 2025

Present: Mayor Burling, Trustees Gardner, Rajk, and Schurr, Superintendent Evans, Chief Hoffmeister and Clerk Allen. Trustee Schell was excused.

Others Present: Taylor Erhardt, David DiMatteo

Mayor Burling presided

Meeting was open with a salute to the flag.

The minutes from the previous meeting of April 7, 2025 were approved as submitted by email.

GRANTS – Received Municipal Solutions proposal for grant administration services related to the Volunteer Infrastructure and Response Equipment Grant.

LEGION HALL – Received event venue caterer permit requirements from the Wyoming County Department of Health.

BUDGET – Received the 2024 Fiscal and Environmental Stress scores from the State Comptroller.

VILLAGE PROPERTY- Sent letter to NYSEG for removal of four utility poles off of Industrial Street.

POLICE DEPARTMENT – Nothing to report at this time.

FIRE DEPARTMENT – Nothing to report at this time.

PUBLIC WORKS PROGRESS REPORT – Superintendent Evans asked the board to accept high bids on surplus equipment that was advertised on Auctions International.

RESOLUTION #65 OF 2025

PARK USE:

Motion made by Trustee Schurr
Seconded by Trustee Rajk

RESOLVED – That the following requested use of the Village Park be hereby approved:

Jamie Cummins – 6/14/25 – Kickball Fundraiser Benefit – Public

CARRIED

TREASURER – Proof of collateral for the month of March 2025 was submitted and ordered filed.

MEETINGS:

Village Board Meeting – Mon 5/5/25– 6:00 pm – Fire Hall

COMPREHENSIVE PLAN - Mayor Burling opened the Public Hearing on the Draft Comprehensive Plan at 6:04 p.m.

RESOLUTION #66 OF 2025

BUDGET APPROPRIATIONS:

Motion made by Trustee Schurr
Seconded by Trustee Rajk

RESOLVED – That the following requested budget appropriations be hereby approved:

Park	Furnace for Girl Scout Cabin(A7140.400)	\$ 3,125.00
Storm Sewers	100 ft Storm sewer pipe(A8140.400)	15,426.00
Wastewater	Replace Pista Grit Impeller(G8130.400)	6,032.66

CARRIED

BUDGET APPROPRIATIONS – Trustee Gardner questioned the large purchase of storm sewer pipe. Superintendent Evans explained that it was being used to make repairs to avoid further erosion of property on W. Buffalo Street.

RESOLUTION #67 OF 2025

**VILLAGE OF WARSAW
RESOLUTION TO ADOPT DRINKING WATER
SOURCE PROTECTION PROGRAM**

Adopted: April 21, 2025

WHEREAS, the Village Board of the Village of Warsaw held a regular meeting at the Fire Hall located at 40 Buffalo Main Street in the Village of Warsaw, New York on the 21st day of April, 2025 commencing at 6:00 P.M., at which time and place the following members were:

Present:	Mayor	Burling
	Trustee	Gardner
	Trustee	Rajk
	Trustee	Schurr
Absent:	Trustee	Schell

WHEREAS, all Board Members, having due notice of said meeting, and that pursuant to Article 7, § 104 of the Public Officers Law, said meeting was open to the general public and due and proper notice of the time and place whereof was given as required by law; and

WHEREAS, the Village of Warsaw has received a document entitled: “Village of Warsaw’s Drinking Water Source Protection Program (DWSP2) Plan” (referred to hereinafter as “Water Protection Plan”); and

WHEREAS, such Water Protection Plan was prepared by the Genesee / Finger Lakes Regional Planning Council; and

WHEREAS, the Water Protection Plan was created to protect the local source water for the community of Warsaw, NY (Village and Town) by evaluating the Cotton Creek drinking water source, a surface water source type which is located outside the Village of Warsaw in the Town of Gainesville; and

WHEREAS, the Village Board feels it is in the best interest of the Village of Warsaw to adopt the Water Protection Plan in principle, with its recommendations to be enacted as funds become available.

NOW ON MOTION OF Trustee Gardner which has been duly seconded by Trustee Schurr, now therefore, be it

RESOLVED, that the Village Board of the Village of Warsaw hereby adopts the Water Protection Plan in principle; and be it further

RESOLVED, that the Village Board of the Village of Warsaw shall seek to implement the recommendations of the Water Protection Plan when such plans become available; and

RESOLVED, by the Village Board of the Village of Warsaw, that the Village Clerk shall make the Water Protection Plan publicly available, keeping a copy available for viewing during regular office hours, and shall post a digital copy of the Water Protection Plan on the Village Website along with the relevant Village of Warsaw planning documents.

CARRIED

RESOLUTION #68 of 2025

GRANTS-VOLUNTEER INFRASTRUCTURE AND RESPONSE EQUIPMENT GRANT:
Municipal Solutions, Inc

Motion made by Trustee Schurr
Seconded by Trustee Rajk

RESOLVED – That authorize Mayor Burling to enter proposal submitted by Municipal Solutions, Inc. to include Fiscal Services, Conflicts of Interest and Other Required Disclosures and Miscellaneous services at a cost not to exceed \$8,000.

CARRIED

RESOLUTION #69 OF 2025

VILLAGE OF WARSAW

**RESOLUTION TO DECLARE ITSELF LEAD AGENCY UNDER THE STATE
ENVIRONMENTAL QUALITY REVIEW ACT AND ISSUE A NEGATIVE**

**DECLARATION UNDER THE STATE ENVIRONMENTAL QUALITY REVIEW ACT
REGARDING THE 2025 UPDATE TO THE VILLAGE OF WARSAW
COMPREHENSIVE PLAN**

Adopted: April 21, 2025

The Village Board of the Village of Warsaw met at a regular board meeting at the Fire Hall located at 40 Buffalo Main Street in the Village of Warsaw, New York on the 21st day of April, 2025 commencing at 6:00 P.M. and the following members were:

Present	Mayor	Burling
	Trustee	Gardner
	Trustee	Rajk
	Trustee	Schurr
Absent:	Trustee	Schell

WHEREAS, all Board Members, having due notice of said meeting, and that pursuant to Article 7, §104 of the Public Officers Law, said meeting was open to the general public and due and proper notice of the time and place whereof was given as required by law; and

WHEREAS, the Village Board of the Village of Warsaw is considering the adoption of a proposed Comprehensive Plan; and

WHEREAS, pursuant to and in accordance with the provision of section 617.6 (Initial Review of Actions and Establishing Lead Agency) of the New York State Environmental Quality Review (SEQR) Regulations, (6 NYCRR part 617) the Village Board of the Village of Warsaw determined that an update to the Comprehensive Plan would be classified as an Unlisted action and completed Part 1 of an Full Environmental Assessment Form (FEAF); and

WHEREAS, upon completing Part 1 of the FEAF, the Village Board of Warsaw declared its intention to seek Lead Agency status for purposes of SEQR review on March 17, 2025, and therefore advised all other involved and/or interested agencies that it believed itself the proper Lead Agency for this action. Those agencies are listed as follows:

- (1) New York State Department of Agriculture and Markets
Richard Ball, Commissioner
- (2) New York State Department of Environment and Conservation
Julie O'Neil, Region 9 Director
- (3) New York State Department of Transportation
Daren Harvill, Region 4
- (4) New York State Office of Historic Preservation
Kathy Howe, Director, Community Preservation Bureau
- (5) Town Board of Warsaw

Rebecca Ryan, Supervisor

- (6) Town of Warsaw Planning Board
Heather Alderich, Chair
- (7) Village of Warsaw Planning Board
Barbara Barber, Chair
- (8) Wyoming County Agricultural and Farmland Protection Board
Lisa Aures, Secretary
- (9) Wyoming County Board of Supervisors
Cheryl Ketchum, Board Clerk
- (10) Wyoming County Planning Board
Lisa Aures, Secretary
- (11) Wyoming County Planning Department
James Bragg, Director

WHEREAS, having waited 30 days in accordance with the State Environmental Quality Review Act (SEQR), the Village of Warsaw has received no comments in opposition to the Village's declaration to seek Lead Agency, and the Village Board of the Village of Warsaw shall hereby declare itself Lead Agency for this project; and

WHEREAS, having assumed Lead Agency, the Village Board reviewed the proposed law and has considered potential adverse environmental impacts of the proposed updates to the Comprehensive Plan pursuant to SEQR by completing Parts 2 and 3 of an EAF (annexed hereto as *Schedule A*).

WHEREAS, in accordance with the same, the Village Board of the Village of Warsaw finds no adverse long-term or short-term environmental impacts with regard to the update to the Comprehensive Plan and seeks to issue a Negative Declaration.

NOW ON MOTION OF Trustee Gardner which has been duly seconded by Trustee Rajk, now therefore, be it

RESOLVED, by the Village Board of the Village of Warsaw that the proposed Village of Warsaw Comprehensive Plan has been considered for review under the State Environmental Quality Review Act, also known as SEQR, and the Village Board has advised all other involved and/or interested agencies that it believes it is the proper Lead Agent for this Action; and be it further

RESOLVED, that the Village Board of the Village of Warsaw, having received no objection from any involved or interested agency, declares itself as Lead Agent; and be it further

RESOLVED, that upon declaring Lead Agency status, the Village Board completed and reviewed Parts 1, 2, and 3 of the FEAF and found no adverse impacts; and be it further

RESOLVED, that the Village Board of the Village of Warsaw, finding no adverse impacts, hereby issues a Negative Declaration in regards to the adoption of its proposed Village of Warsaw Comprehensive Plan; and be it further

RESOLVED, that Notice of Negative Declaration is to be published in the Environmental Notice Bulletin (ENB) by the Village Clerk in accordance with §617.12 of 6 NYCRR.

CARRIED

RESOLUTION #70 of 2025

VILLAGE PROPERTY: Surplus Equipment

Motion made by Trustee Gardner
Seconded by Trustee Schurr

RESOLVED – That upon recommendation by Superintendent Evans the following high bids for surplus equipment advertised on Auctions International be hereby accepted:

2016 Ford Taurus - \$1,750.00
2012 Chevy Silverado 2500HD - \$1,975.00
2007 Chevy Silverado 2500HD(Parts only) - \$560.00

CARRIED

RESOLUTION #71 OF 2025

WATER DISTRIBUTION – TRAVEL OUT OF VILLAGE

Motion made by Trustee Schurr
Seconded by Trustee Rajk

RESOLVED – That Superintendent Evans and James Ferrin travel to Verona, NY May 19-20, 2025 for NYRWA Annual Technical Training Workshop be hereby approved.

CARRIED

RESOLUTION #72 of 2025

JUSTICE COURT: Annual Audit

Motion made by Trustee Schurr
Seconded by Trustee Rajk

RESOLVED – That the state mandated annual audit for the Justice Court was completed on April 16, 2025 by the Justice Court Oversight Committee.

CARRIED

RESOLUTION #73 of 2025

WATER USE RATES:

SEWER USE RATES:

Motion made by Trustee Schurr

Seconded by Trustee Rajk

RESOLVED - That effective June 1, 2025 billing the following rates shall become effective:

WATER: Schedule of rates:

The charge is hereby established as six dollars and ninety cents (\$6.90) per one thousand (1,000) gallons of water, and the minimum quarterly charge will be for six thousand (6,000) gallons of water at forty-one dollars and forty cents (\$41.40) per quarter.

SEWER: Schedule of rates:

The charge is hereby established as six dollars and eighty cents (\$6.80) per one thousand (1,000) gallons of sewage, and the minimum quarterly charge will be for six thousand (6,000) gallons of sewage at forty dollars and eighty cents (\$40.80) per quarter.

CARRIED

RESOLUTION #74 OF 2025

BUDGET 2025-26: A Resolution adopting a budget for the Fiscal Year commencing June 1, 2025 and ending May 31, 2026 making appropriations for the conduct of Village Government and establishing the rate of compensation for officers and employees for such period.

Motion made by Trustee Schurr

Seconded by Trustee Rajk

RESOLVED - Whereas, the Board of Trustees has met on the tentative budget and heard all persons desiring to be heard thereon; now, therefore, be it further resolved that the tentative budget as amended or revised as hereinafter set forth is hereby adopted and the several amounts stated in column titled "Adopted" in Schedule 1A together with the amount set forth for the payment of principal and interest of indebtedness, be and are appropriated for the object and purpose specified and the salaries and wages stated in budget shall be and hereby are fixed at the amounts shown therein effective June 1, 2025.

EXHIBIT A - SUMMARY OF BUDGET BY FUNDS

June 1, 2025 - May 31, 2026

Appropriations	General	Water	Sewer
Taxes and Assessments		68,582.00	0.00
General Government Support	328,725.00	93,700.00	93,700.00
Public Safety	786,328.00	0.00	0.00

Health	5,166.00	0.00	0.00
Transportation	990,119.00	0.00	0.00
Economic Assistance	12,000.00	0.00	0.00
Culture and Recreation	163,825.00	0.00	0.00
Home and Community Service	70,763.00	468,899.00	341,963.00
Employee Benefits	622,953.00	97,819.00	64,702.00
Debt Service	150,840.00	0.00	136,510.00
Transfers	30,000.00		0.00

Total Appropriations	3,160,719.00	729,000.00	636,875.00
Less Estimated Revenues			

Department Income

Public Safety	150.00	0.00	0.00
Health	64,000.00	0.00	0.00
Culture and Recreation	31,000.00	0.00	0.00
Home and Community Service	0.00	711,500.00	626,875.00
Intergovernmental Income	109,290.00	7,500.00	0.00
Use of Property and Money	40,000.00	10,000.00	10,000.00
Licenses	1,650.00	0.00	0.00
Fines and Forfeitures	215,000.00	0.00	0.00
State Aid	236,691.00	0.00	0.00
Interfund Transfers			

Total Department Income	697,781.00	729,000.00	636,875.00
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Non-Property Taxes	55,000.00	0.00	0.00
PILOT Payments	10,912.00	0.00	0.00
Approp Surplus/Omitted Tax	656.00	0.00	0.00
Unassigned Fund Balance	71,200.00	0.00	0.00
Reserve Funds	53,800.00	0.00	0.00

Total Non-Tax Revenues	191,568.00	0.00	0.00
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Real Property Taxes for Budget	2,271,370.00	0.00	0.00
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Total Revenue	3,160,719.00	729,000.00	636,875.00
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Reconciliation (Appropriations-Revenues)

Assessed (Taxed) Valuation	176,858,858.00
2025-26 Tax Rate	12.84284
2024-25 Tax Rate	12.84287
Increase(Decrease)	(.1)/\$1,000

Wage Scale-Effective June 1, 2025

	2024-25	2025-26	Period	S/T Diff (%)
General Government Support				
Mayor	6,000.00	10,000.00	Year	N/A
Deputy Mayor	4,000.00	7,000.00		
Trustees (3)	4,000.00	6,000.00	Year	N/A

Village Justice	15,500.00	17,500.00	Year	N/A
Acting Justice	6,000.00	7,000.00	Year	N/A
Court Clerk(22 hrs/Week)	22.00	22.00	Hour	85
Clerk/Treas/Assessor/Registrar	85,335.00	89,602.00	Year	85
Deputy Clerk	22.00	24.00	Hour	85
Superintendent of Public Works	94,903.00	99,648.00	Year	85
Public Works Supervisor	79,512.00	83,487.00	Year	N/A
Keyboard Specialist	15.00	16.00	Hour	N/A
Planning/Zoning Board Officer/Secretary	40.00	40.00	Meeting	N/A
Planning/Zoning Board Member	35.00	35.00	Meeting	N/A

Public Safety

Chief of Police	92,000.00	96,600.00	Year	85
Asst Chief of Police			Year	85
Patrolman	37.20	39.06	Hour	N/A
Sergeant	41.49	43.56	Hour	N/A
Probationary Patrolman				
a. with school	28.30	29.72	Hour	N/A
b. without school	26.53	27.86	Hour	N/A
Relief Patrolman - Part time	23.00	24.00	Hour	N/A
Police Clerk (20 hrs/wk)	20.00	20.00	Hour	85
Crossing Guard	32.00	34.00	Day	N/A
Part-time EMT	20.00	20.00	Hour	N/A
Code Enforcement Officer				
a. with school	30.00	0.00	Hour	N/A
b. without school	0.00	0.00	Month	N/A
Fire Marshall	350.00	0.00	Month	N/A
Deputy Fire Marshall	0.00	0.00	Inspection	N/A
Bingo Inspector	30.00	32.00	Each	N/A

Transportation and Home and Community Services

2024-25

2025-26

Working Foreman			Hour	N/A
MEO	26.07	27.37	Hour	N/A
Laborer	0.00	19.60	Hour	N/A
Seasonal Employee	15.00	15.50	Hour	N/A

Culture and Recreation

Director - Summer Rec Program	19.50	20.50	Hour	N/A
Asst Director - Summer Rec Program	15.50	16.00	Hour	N/A

Recreation Personnel	15.00	15.50	Hour	N/A
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Water Filtration, Water Distribution and Waste Water

Certified Senior Water and Sewer Plant Operators	29.21	30.68	Hour	N/A
Water Maint and Sewer and Water Plant Operators				
a. with dual certificates			Hour	N/A
b. with certificate	26.74	28.08	Hour	N/A
c. without certificate			Hour	N/A
Laborer with certificate	26.74	28.08	Hour	N/A

Budget Distributions:

Clerk/Treas Works		Supt of Public		Deputy Clerk		DPW Supervisor	
A1325.100 20%		A1490.101					
34%				A1410.102	20.00%	A1490.102	34%
A1355.100 5%		F8310.104					
33%				F8310.102	40.00%	F8310.104	33%
A1410.101 50%		G8110.104					
33%				G8310.102	40.00%	G8110.104	33%
A4020.100 5%							
F8310.101 10%							
G8110.101 10%							

* The Start/Top Differential, if applicable, applies only to employees who are new to Village employment. All other employees will enter transfer positions at the top step.

Budget Line Item	Budget Code	RECEIVED 2021-22	RECEIVED 2022-23	BUDGETED 2023-24	RECEIVED 2023-24	BUDGETED 2024-25	ADOPTED 2025-26
Fire Reserve Funds	A511		Res Funds	26,900	Res Funds	26,900	53,800
Unassigned Fund Balance	A599		Fund Bal	26,100	Fund Bal	26,100	71,200
Real Property Taxes	A1001	2,018,497	2,075,394	2,146,471	2,144,499	2,269,238	2,271,370
Omitted Taxes	A1030	6,102	792	73,257	73,257	786	656
Payments in Lieu of Taxes	A1081	15,898	4,811	7,788	10,898	9,740	10,912
Interest & Penalties on Taxes	A1090	10,147	9,731	9,000	13,836	9,000	10,000
Utilities Gross Tax	A1130	43,788	49,793	35,000	45,024	45,000	45,000
Police Fees	A1520	126	115	150	133	150	150
Public Health Fees (Birth)	A1601	6,704	6,190	7,000	6,632	7,000	7,000
Public Health Fees (Death)	A1602	10,684	8,160	7,000	7,792	7,000	7,000
Ambulance Fees	A1640			5,000	5,000	50,000	50,000
Public Works Charges	A1710	7,611	8,210		2,225	0	0
Park & Recreation charges	A2001	6,675	6,575	6,000	7,875	6,000	7,000
Pool charges	A2025	6,369	6,578	5,200	9,310	9,000	9,000
Park Building Rental	A2030	9,900	15,350	10,000	16,025	12,000	15,000
Park Lights	A2080	0	0	0	0	0	0
Public Safety-Other Gov't	A2260	21,122	21,544	21,975	5,959	6,257	6,633
Fire Protection - Other Gov't	A2262	83,561	85,232	87,651	88,641	93,073	98,657
Snow Removal - Other Gov't	A2302	9,876	1,855	3,000	4,184	3,000	4,000
Elderly Rec - Other Gov't	A2351	0	2,404	2,350	2,000	0	0

Share of Joint Activity	A2390	38,747				0	0
Interest & Earnings	A2401	22,984	84,929	3,000	192,714	33,484	40,000
Business &I Occupational Lic	A2501	250	150	300	30	300	30
Games of Chance	A2530	20	20	20	20	20	20
Bingo Licenses	A2540	519	510	600	413	600	600
Licenses - Other	A2545	100	100	500	0	100	1,000
Building Permits	A2555	7,453	4,170	5,000	508	0	0
Fines & Forfeited bail	A2610	206,096	221,274	215,000	182,682	215,000	215,000
Sales - Other	A2655		563			0	0
Sales of Real Property	A2660		29,288			0	0
Sales of Equipment	A2665		24,410			0	0
Insurance Recoveries	A2680	1,510	173,658		2,486	0	0
Refund of Prior Fund Expenses	A2701					0	0
Gifts and Donations	A2705		500		2,040	0	0
Unclassified	A2770	15	19		25	0	0
State Aid-Revenue Sharing	A3001	23,741	23,741	23,741	23,741	23,741	23,741
State Aid-Mortgage Tax	A3005	21,160	21,773	15,000	20,626	15,000	20,000
State Aid-Real Prop Tax Adm	A3040					0	0
Rail Infrastructure Investment	A3070					0	0
State Aid - Other	A3089		6,430			0	0
State Aid - CHIPS	A3501	0	110,140	75,717	151,434	192,950	192,950
		2,579,655	3,004,409	2,818,720	3,073,009	3,061,439	3,160,719

GENERAL GOVERNMENT SUPPORT

	EXPENDED 2021-22	EXPENDED 2022-23	BUDGETED 2023-24	EXPENDED 2023-24	BUDGETED 2024-25	ADOPTED 2025-26
A1010.100 (Board of Trustees)	16,000.00	15,000.00	16,000.00	16,000.00	16,000.00	25,000.00
A1010.200	0.00	0.00	0.00	0.00	0.00	0.00
A1010.400	1,365.00	1,322.00	1,350.00	1,323.00	1,350.00	3,000.00
	17,365.00	16,322.00	17,350.00	17,323.00	17,350.00	28,000.00
A1110.101 (Village Justice)	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	17,500.00
A1110.102 (Acting Justice)	4,000.00	6,000.00	6,000.00	6,000.00	6,000.00	7,000.00
A1110.103 (Court Clerk)	21,658.00	20,867.00	25,179.00	22,430.00	25,179.00	25,179.00
A1110.104 (Deputy Court Clerk)	0.00	0.00	0.00	0.00	0.00	0.00
A1110.105 (Security Officer)	4,199.00	3,547.00	4,140.00	2,375.00	4,140.00	4,140.00
A1110.200	0.00	0.00	0.00	0.00	0.00	0.00
A1110.400	8,184.00	11,954.00	11,000.00	11,518.00	11,000.00	11,000.00
	53,541.00	57,868.00	61,819.00	57,823.00	61,819.00	64,819.00
A1210.100 (Mayor)	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	10,000.00
A1210.200	0.00	0.00	0.00	0.00	0.00	0.00
A1210.400	1,490.00	1,720.00	1,550.00	1,867.00	1,550.00	1,550.00
	7,490.00	7,720.00	7,550.00	7,867.00	7,550.00	11,550.00
A1325.100 (Treasurer)	15,257.00	15,959.00	16,554.00	16,679.00	17,567.00	18,446.00
A1325.200	0.00	0.00	0.00	0.00	0.00	0.00

A1325.400	432.00	527.00	500.00	527.00	500.00	600.00
	15,689.00	16,486.00	17,054.00	17,206.00	18,067.00	19,046.00
A1355.100 (Assessment)	3,739.00	3,915.00	4,064.00	4,095.00	4,267.00	4,267.00
A1355.200	0.00	0.00	0.00	0.00	0.00	0.00
A1355.400	2,936.00	3,056.00	4,200.00	3,068.00	4,200.00	4,200.00
	6,675.00	6,971.00	8,264.00	7,163.00	8,467.00	8,467.00
A1410.101 (Clerk)	37,392.00	39,147.00	41,233.00	41,148.00	42,667.00	44,801.00
A1410.102 (Deputy Clerk)	7,106.00	7,783.00	10,080.00	8,390.00	10,080.00	10,912.00
A1410.200	0.00	0.00	0.00	0.00	0.00	0.00
A1410.400	13,476.00	15,215.00	14,825.00	15,413.00	16,000.00	16,000.00
	57,974.00	62,145.00	66,138.00	64,951.00	68,747.00	71,713.00
BUDGET CODE	EXPENDED 2021-22	EXPENDED 2022-23	BUDGETED 2023-24	EXPENDED 2023-24	BUDGETED 2024-25	ADOPTED 2025-26
A1420.100 (Law)	0.00	0.00	0.00	0.00	0.00	0.00
A1420.200 (Consulting fees)	0.00	0.00	0.00	0.00	0.00	0.00
A1420.400	41,563.00	28,026.00	30,000.00	15,015.00	30,000.00	25,000.00
	41,563.00	28,026.00	30,000.00	15,015.00	30,000.00	25,000.00
A1450.100 (Elections)	0.00	0.00	0.00	0.00	0.00	0.00
A1450.200	0.00	0.00	0.00	0.00	0.00	0.00
A1450.400	1,463.00	1,270.00	2,550.00	0.00	2,550.00	2,550.00
	1,463.00	1,270.00	2,550.00	0.00	2,550.00	2,550.00
A1490.101 (Supt of Public Works	28,577.00	29,905.00	32,010.00	31,467.00	32,867.00	34,511.00
A1490.102 (Public Works Supervisor)	24,735.00	27,483.00	26,125.00	26,445.00	27,634.00	29,016.00
A1490.200	0.00	0.00	0.00	0.00	0.00	0.00
A1490.400	4,205.00	4,272.00	3,800.00	3,933.00	3,800.00	4,000.00
	57,517.00	61,660.00	61,935.00	61,845.00	64,301.00	67,527.00
A1620.100 (Village Hall)	0.00	0.00	0.00	0.00	0.00	0.00
A1620.200	0.00	0.00	0.00	0.00	0.00	0.00
A1620.400	4,956.00	7,261.00	12,596.00	8,301.00	12,596.00	12,000.00
	4,956.00	7,261.00	12,596.00	8,301.00	12,596.00	12,000.00
A1640.100 (Central Garage)	0.00	0.00	1,385.00	0.00	1,385.00	1,385.00
A1640.200	0.00	0.00	0.00	0.00	0.00	0.00
A1640.400	12,819.00	12,298.00	13,000.00	13,815.00	13,000.00	13,000.00
	12,819.00	12,298.00	14,385.00	13,815.00	14,385.00	14,385.00

A1910.400 (Unallocated Ins)	0.00	0.00	500.00	0.00	500.00	500.00
A1920.400 (Muni Assn Dues)	2,155.00	2,443.00	3,000.00	2,496.00	3,000.00	3,000.00
A1990.400 (Contingency Acct)	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00
	2,155.00	2,443.00	4,500.00	2,496.00	4,500.00	4,500.00

TOTALS	279,207.00	280,470.00	304,141.00	273,805.00	310,332.00	329,557.00
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PUBLIC SAFETY

Budget Codes	EXPENDED 2021-22	EXPENDED 2022-23	BUDGETED 2023-24	EXPENDED 2023-24	BUDGETED 2024-25	ADOPTED 2025-26
A3120.100 (Police)	443,643.00	466,151.00	460,000.00	425,826.00	514,000.00	520,000.00
A3120.200	0.00	0.00	0.00	78,546.00	0.00	0.00
A3120.400	99,521.00	99,183.00	81,500.00	105,354.00	81,500.00	81,500.00
	543,164.00	565,334.00	541,500.00	609,726.00	595,500.00	601,500.00

A3310.100 (Signs)	0.00	0.00	1,338.00	0.00	1,338.00	1,338.00
A3310.200	0.00	0.00	0.00	0.00	0.00	0.00
A3310.400	628.00	369.00	1,200.00	1,317.00	1,200.00	1,200.00
	628.00	369.00	2,538.00	1,317.00	2,538.00	2,538.00

A3410.100 (Fire Department)	16,000.00	16,760.00	17,976.00	17,527.00	0.00	0.00
A3410.200	0.00	0.00	0.00	45,000.00	0.00	0.00
A3410.400	109,324.00	225,617.00	88,026.00	119,017.00	91,547.00	105,290.00
	125,324.00	242,377.00	106,002.00	181,544.00	91,547.00	105,290.00

A3620.100 (Code Enforcement)	16,260.00	14,210.00	16,500.00	1,040.00	0.00	0.00
A3620.101(Clerk)			5,200.00	0.00	0.00	0.00
A3620.102(Fire Marshall)			4,200.00	0.00	0.00	0.00
A3620.200	0.00	0.00	0.00	0.00	0.00	0.00
A3620.400	3,009.00	3,032.00	4,000.00	15,919.00	17,000.00	17,000.00
	19,269.00	17,242.00	29,900.00	16,959.00	17,000.00	17,000.00

A3625.100(Rescue Squad)			0.00	0.00	41,600.00	41,600.00
A3625.200			0.00	0.00	0.00	0.00
A3625.400			5,000.00	5,000.00	18,400.00	18,400.00
			5,000.00	5,000.00	60,000.00	60,000.00

TOTALS	688,385.00	825,322.00	684,940.00	814,546.00	766,585.00	786,328.00
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HEALTH

Budget Codes						
A4020.100 (Reg of Vital Stat)	3,739.00	3,915.00	4,064.00	4,095.00	4,266.00	4,266.00
A4020.200						

A4020.400	358.00	670.00	600.00	736.00	900.00	900.00
TOTALS	4,097.00	4,585.00	4,664.00	4,831.00	5,166.00	5,166.00

TRANSPORTATION

	EXPENDED 2021-22	EXPENDED 2022-23	BUDGETED 2023-24	EXPENDED 2023-24	BUDGETED 2024-25	ADOPTED 2025-26
Budget Codes						
A5110.101 (Streets Maint)	298,723.00	290,527.00	373,153.00	255,017.00	369,730.00	377,587.00
A5110.200	0.00	0.00	0.00	0.00	0.00	58,806.00
A5110.400	234,026.00	136,942.00	225,443.00	223,278.00	225,294.00	227,861.00
	532,749.00	427,469.00	598,596.00	478,295.00	595,024.00	664,254.00
A5112.400(CHIPS)			75,717.00	75,717.00	192,950.00	192,950.00
			75,717.00	75,717.00	192,950.00	192,950.00
A5142.100 (Snow Removal)	17,465.00	19,178.00	29,740.00	13,021.00	29,740.00	29,740.00
A5142.200	0.00	0.00	0.00	0.00	0.00	0.00
A5142.400	33,489.00	36,514.00	37,500.00	24,406.00	37,500.00	37,500.00
	50,954.00	55,692.00	67,240.00	37,427.00	67,240.00	67,240.00
A5182.400 (Street Lighting)	48,124.00	34,702.00	55,000.00	47,598.00	47,494.00	50,000.00
A5410.100 (Streets & Curbs)	0.00	0.00	2,098.00	0.00	2,098.00	2,098.00
A5410.200	0.00	0.00	0.00	0.00	0.00	0.00
A5410.400	252.00	136.00	500.00	2,928.00	500.00	500.00
	252.00	136.00	2,598.00	2,928.00	2,598.00	2,598.00
A5650.100 (Parking Lots)	0.00	0.00	2,145.00	0.00	2,145.00	2,145.00
A5650.200	0.00	0.00	0.00	0.00	0.00	0.00
A5650.400	10.00	38,503.00	10,100.00	10,100.00	10,100.00	10,100.00
	10.00	38,503.00	12,245.00	10,100.00	12,245.00	12,245.00
TOTALS	632,089.00	556,502.00	811,396.00	652,065.00	917,551.00	989,287.00

ECONOMIC ASSISTANCE AND OPPORTUNITY

Budget Codes	EXPENDED 2021-22	EXPENDED 2022-23	BUDGETED 2023-24	EXPENDED 2023-24	BUDGETED 2024-25	ADOPTED 2025-26
A6410.100 (Publicity)	0.00	0.00	0.00	0.00	0.00	0.00
A6410.200	0.00	0.00	0.00	0.00	0.00	0.00
A6410.400	5,194.00	14,008.00	12,000.00	13,096.00	12,000.00	12,000.00

TOTALS	5,194.00	14,008.00	12,000.00	13,096.00	12,000.00	12,000.00
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CULTURE AND RECREATION

Budget Codes	EXPENDED 2021-22	EXPENDED 2022-23	BUDGETED 2023-24	EXPENDED 2023-24	BUDGETED 2024-25	ADOPTED 2025-26
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A7140.100 (Playgrounds)	4,444.00	0.00	4,192.00	2,009.00	4,427.00	4,600.00
A7140.200	0.00	0.00	0.00	0.00	0.00	0.00
A7140.400	42,546.00	46,154.00	40,000.00	43,807.00	47,000.00	47,000.00
	46,990.00	46,154.00	44,192.00	45,816.00	51,427.00	51,600.00

A7180.100 (Swimming Pools)	2,084.00	3,533.00	5,762.00	3,958.00	5,762.00	6,050.00
A7180.200	0.00	0.00	0.00	0.00	0.00	0.00
A7180.400	28,273.00	26,407.00	28,000.00	40,783.00	28,000.00	28,000.00
	30,357.00	29,940.00	33,762.00	44,741.00	33,762.00	34,050.00

A7310.100 (Youth Program)	35,161.00	60,705.00	58,000.00	69,403.00	65,619.00	75,000.00
A7310.200	0.00	0.00	0.00	0.00	0.00	0.00
A7310.400	1,953.00	574.00	1,600.00	572.00	3,175.00	3,175.00
	37,114.00	61,279.00	59,600.00	69,975.00	68,794.00	78,175.00

A7620.400 (Adult Recreation)	3,440.00	1,435.00	5,500.00	4,265.00	0.00	0.00
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TOTALS	117,901.00	138,808.00	143,054.00	164,797.00	153,983.00	163,825.00
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HOME AND COMMUNITY SERVICES

Budget codes	EXPENDED 2021-22	EXPENDED 2022-23	BUDGETED 2023-24	EXPENDED 2023-24	BUDGETED 2024-25	ADOPTED 2025-26
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A8010.100 (Zoning)	0.00	0.00	0.00	0.00	0.00	0.00
A8010.200	0.00	0.00	0.00	0.00	0.00	0.00
A8010.400	473.00	566.00	2,700.00	1,082.00	2,700.00	2,700.00
	473.00	566.00	2,700.00	1,082.00	2,700.00	2,700.00

A8020.100 (Planning Board)	0.00	0.00	0.00	0.00	0.00	0.00
A8020.200	0.00	0.00	0.00	0.00	0.00	0.00
A8020.400	1,062.00	1,749.00	2,700.00	1,612.00	2,700.00	2,700.00
	1,062.00	1,749.00	2,700.00	1,612.00	2,700.00	2,700.00

A8140.100 (Storm Sewers)	0.00	0.00	17,382.00	0.00	17,382.00	17,382.00
A8140.200	0.00	0.00	0.00	0.00	0.00	0.00
A8140.400	3,661.00	5,752.00	7,500.00	20,223.00	7,500.00	7,500.00
	3,661.00	5,752.00	24,882.00	20,223.00	24,882.00	24,882.00
A8170.100 (Street Cleaning)	3,679.00	6,692.00	8,535.00	2,873.00	8,535.00	8,535.00
A8170.200	0.00	0.00	0.00	0.00	0.00	0.00
A8170.400	5,770.00	9,507.00	5,500.00	4,507.00	5,500.00	5,500.00
	9,449.00	16,199.00	14,035.00	7,380.00	14,035.00	14,035.00
A8560.100 (Shade Trees)	0.00	0.00	2,606.00	0.00	2,606.00	2,606.00
A8560.200	0.00	0.00	0.00	0.00	0.00	0.00
A8560.400	20,274.00	19,078.00	17,000.00	16,910.00	17,000.00	17,000.00
	20,274.00	19,078.00	19,606.00	16,910.00	19,606.00	19,606.00
A8745.100 (Flood Control)	0.00	0.00	2,420.00	182.00	2,420.00	2,420.00
A8745.200						
A8745.400	3,682.00	4,498.00	2,000.00	4,580.00	4,420.00	4,420.00
	3,682.00	4,498.00	4,420.00	4,762.00	6,840.00	6,840.00
TOTALS	38,601.00	47,842.00	68,343.00	51,969.00	70,763.00	70,763.00

EMPLOYEE BENEFITS, DEBT SERVICES, TRANSFERS

Employee Benefits	EXPENDED 2021-22	EXPENDED 2022-23	BUDGETED 2023-24	EXPENDED 2023-24	BUDGETED 2024-25	ADOPTED 2025-26
Budget Codes						
A9010.800 (State Retirement)	94,785.00	71,877.00	109,793.00	85,415.00	110,372.00	112,110.00
A9015.800 (Police Retirement)	99,758.00	107,764.00	124,000.00	119,191.00	149,422.00	160,116.00
A9025.800 (Firemens Ser Award)	18,877.00	11,579.00	26,500.00	12,584.00	28,000.00	28,500.00
A9030.800 (Social Security)	83,755.00	88,918.00	101,764.00	84,900.00	107,268.00	102,268.00
A9040.800 (Workers Comp)	82,869.00	78,725.00	83,593.00	83,593.00	82,242.00	78,056.00
A9060.800 (Health Insurance)	123,775.00	111,712.00	164,983.00	112,489.00	164,983.00	141,903.00
	503,819.00	470,575.00	610,633.00	498,172.00	642,287.00	622,953.00

Debt Service - Serial Bonds	EXPENDED 2021-22	EXPENDED 2022-23	BUDGETED 2023-24	EXPENDED 2023-24	BUDGETED 2024-25	ADOPTED 2025-26
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Budget codes

A9710.600

A9710.700

Debt Service - BANS	EXPENDED 2021-22	EXPENDED 2022-23	BUDGETED 2023-24	EXPENDED 2023-24	BUDGETED 2024-25	ADOPTED 2025-26
A9730.601 (DPW Equipment)	51,300.00	34,751.00	51,300.00	51,300.00	58,806.00	0.00
A9730.701 (DPW Equipment)	1,811.00	656.00	3,000.00	5,674.00	3,091.00	0.00

A9730.602 (Police Equipment)	16,500.00	16,500.00	18,334.00	18,334.00	18,333.00	0.00
A9730.702 (Police Equipment)	591.00	322.00	3,025.00	3,017.00	1,815.00	0.00
A9730.603 (Fire Equipment)		72,000.00	72,000.00	72,000.00	72,000.00	144,000.00
A9730.703 (Fire Equipment)		4,536.00	11,890.00	11,890.00	8,727.00	6,840.00

	70,202.00	128,765.00	159,549.00	162,215.00	162,772.00	150,840.00
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Transfers	EXPENDED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	ADOPTED
	2021-22	2022-23	2023-24	2023-24	2024-25	2025-26

Budget codes

A0962.400 (Mach)	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
A0962.400 (Fire)	19,000.00	0.00	0.00	0.00	0.00	0.00
A0962.400 (Police)	0.00	0.00	0.00	0.00	0.00	10,000.00
A0962.400 (Playgrounds)	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

	39,000.00	20,000.00	20,000.00	20,000.00	20,000.00	30,000.00
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TOTALS	688,098.00	737,604.00	790,182.00	680,387.00	825,059.00	803,793.00
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WATER FUND REVENUE

Budget Codes	RECEIVED	RECEIVED	BUDGETED	RECEIVED	BUDGETED	ADOPTED
	2021-22	2022-23	2023-24	2023-24	2024-25	2025-26

F2140 (Metered In Village)	502,816.00	550,878.00	515,000.00	542,713.00	535,000.00	555,000.00
F2141 (Metered out of Village)	65,077.00	71,294.00	64,000.00	71,776.00	64,000.00	74,000.00
F2143 (Metered North District)	62,519.00	69,661.00	53,000.00	70,717.00	63,000.00	73,000.00
F2142 (Unmetered)	5,028.00	4,692.00	0.00	5,465.00	0.00	0.00
F2144 (Labor,Parts,Meters)	7,369.00	2,213.00	1,600.00	12,144.00	1,600.00	2,000.00
F2148 (Penalty-Rents)	9,019.00	11,086.00	7,500.00	11,899.00	7,500.00	7,500.00
F2378 (Service - Other Gov't)	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00

F2401 (Interest)	517.00	18,620.00	100.00	44,358.00	1,064.00	10,000.00
F2660 (Sale of Trees)	1,006.00	0.00	0.00	0.00	0.00	0.00
F2680 (Insurance Recoveries)	0.00	0.00	0.00	175.00	0.00	0.00

F5031 Transfer

TOTALS	660,851.00	735,944.00	648,700.00	766,747.00	679,664.00	729,000.00
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Expenditures	523,783.00	573,736.00	638,700.00	556,258.00	669,664.00	729,000.00
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Surplus (Deficit)			10,000.00	10,000.00	10,000.00	0.00
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WATER FUND EXPENDITURES

Budget Codes	EXPENDED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	ADOPTED
	2021-22	2022-23	2023-24	2023-24	2024-25	2025-26

F1950.400 (Taxes)	61,422.00	54,089.00	68,582.00	55,203.00	68,582.00	68,582.00
F1990.400 (Contingency)						

	61,422.00	54,089.00	68,582.00	55,203.00	68,582.00	68,582.00
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F8310.101 (Clerk)	7,478.00	7,830.00	8,128.00	8,190.00	8,534.00	8,961.00
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F8310.102 (Deputy Clerk)	14,179.00	14,981.00	16,640.00	16,650.00	18,304.00	20,168.00
F8310.103 (Meter Reader)	0.00	0.00	6,140.00	0.00	6,140.00	0.00
F8310.104 (Superintendent)	50,773.00	53,897.00	54,816.00	55,237.00	57,557.00	60,435.00
F8310.200	0.00	0.00	0.00	0.00	0.00	0.00
F8310.400	4,040.00	3,865.00	4,850.00	4,971.00	4,850.00	6,000.00
	76,470.00	80,573.00	90,574.00	85,048.00	95,385.00	95,564.00
F8320.100(Supply and Pumping)	6,889.00	12,309.00	9,785.00	9,044.00	12,300.00	12,300.00
F8320.200	0.00	0.00	0.00	0.00	0.00	0.00
F8320.400	7,439.00	7,406.00	9,800.00	10,397.00	9,800.00	15,000.00
	14,328.00	19,715.00	19,585.00	19,441.00	22,100.00	27,300.00
F8330.100 (Purification)	103,323.00	107,814.00	115,953.00	110,126.00	124,643.00	134,153.00
F8330.200	0.00	0.00	0.00	0.00	0.00	0.00
F8330.400	61,117.00	94,175.00	80,500.00	97,064.00	80,500.00	90,000.00
	164,440.00	201,989.00	196,453.00	207,190.00	205,143.00	224,153.00
F8340.100 (Transmission & Dist	92,530.00	97,986.00	99,276.00	64,284.00	111,589.00	122,446.00
F8340.200	0.00	0.00	0.00	0.00	0.00	10,000.00
F8340.400	36,383.00	49,502.00	65,200.00	54,206.00	65,200.00	85,000.00
	128,913.00	147,488.00	164,476.00	118,490.00	176,789.00	217,446.00
F9010.800 (State Retirement)	17,460.00	13,241.00	25,449.00	15,734.00	25,449.00	25,449.00
F9030.800 (Social Security)	21,284.00	22,505.00	24,008.00	20,028.00	25,622.00	25,622.00
F9040.800 (Workers Comp)	15,265.00	14,502.00	15,399.00	15,399.00	15,150.00	14,379.00
F9060.800 (Health Insurance)	21,126.00	16,560.00	32,369.00	16,650.00	32,369.00	30,505.00
	75,135.00	66,807.00	97,225.00	67,811.00	98,590.00	95,955.00
Debt Service - BANS	EXPENDED	EXPENDED	BUDGETED	BUDGETED	ADOPTED	ADOPTED
	2021-22	2022-23	2023-24	2023-24	2024-25	2024-25
F9730.601	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
F9730.701	75.00	75.00	75.00	75.00	75.00	0.00
	3,075.00	3,075.00	3,075.00	3,075.00	3,075.00	0.00
F9950.901 (Transfer)	0.00	0.00	0.00	0.00	0.00	0.00
F9950.902 (Headwaters Enhancement)						
	0.00	0.00	0.00	0.00	0.00	0.00
	523,783.00	573,736.00	638,700.00	556,258.00	669,664.00	729,000.00

SEWER FUND - REVENUE

	RECEIVED 2021-22	RECEIVED 2022-23	BUDGETED 2023-24	RECEIVED 2023-24	BUDGETED 2024-25	ADOPTED 2025-26
Budget Codes						
G2120 (Sewer Rents)	539,680.00	590,996.00	525,000.00	585,537.00	545,000.00	585,875.00
G2122 (Septage)	39,250.00	32,690.00	26,700.00	39,090.00	26,700.00	32,000.00
G2128 (Penalty-Rents)	7,417.00	9,356.00	7,000.00	10,349.00	7,000.00	9,000.00
G2401 (Interest)	892.00	17,109.00	50.00	53,509.00	1,500.00	10,000.00
G2680(Insurance Recoveries)				118.00		
G2770 (Service Contracts)						
G5030 (Interfund Transfer)						
G5031 (Transfer)						
TOTALS	587,239.00	650,151.00	558,750.00	688,603.00	580,200.00	636,875.00
Expenditures	338,970.00	551,544.00	558,750.00	558,750.00	580,200.00	636,875.00
Surplus (Deficit)	3,000.00	0.00	0.00	0.00	0.00	0.00

**SEWER FUND -
EXPENDITURES**

	EXPENDED 2021-22	EXPENDED 2022-23	BUDGETED 2023-24	EXPENDED 2023-24	BUDGETED 2024-25	ADOPTED 2025-26
Budget Codes						
G8110.101 (Clerk)	7,478.00	7,829.00	8,159.00	8,190.00	8,534.00	8,961.00
G8110.102 (Deputy Clerk)	14,179.00	14,981.00	15,370.00	16,650.00	18,304.00	20,168.00
G8110.103 (Meter Reader)	0.00	0.00	0.00	0.00	0.00	0.00
G8110.104 (Superintendent)	50,773.00	53,157.00	54,816.00	55,237.00	57,557.00	60,435.00
G8110.200	0.00	0.00	0.00	0.00	0.00	0.00
G8110.400	3,660.00	3,657.00	4,850.00	4,763.00	4,850.00	6,000.00
	76,090.00	79,624.00	83,195.00	84,840.00	89,245.00	95,564.00
G8120.100 (Sanitary Sewers)	0.00	103.00	10,173.00	895.00	10,173.00	10,681.00
G8120.200	0.00	0.00	0.00	0.00	0.00	0.00
G8120.400	11,209.00	31,275.00	22,000.00	37,408.00	22,000.00	27,000.00
	11,209.00	31,378.00	32,173.00	38,303.00	32,173.00	37,681.00
G8130.100 (Sewer Plant)	110,094.00	108,514.00	116,202.00	102,202.00	123,543.00	123,543.00
G8130.200	0.00	0.00	0.00	0.00	0.00	10,000.00
G8130.400	90,591.00	143,607.00	123,620.00	181,784.00	130,401.00	170,739.00
	200,685.00	252,121.00	239,822.00	283,986.00	253,944.00	304,282.00
G9010.800 (State Retirement)	12,472.00	9,457.00	17,253.00	11,239.00	17,253.00	17,253.00
G9030.800 (Social Security)	13,731.00	14,052.00	16,428.00	14,183.00	17,883.00	17,883.00
G9040.800 (Workers Comp)	10,904.00	10,359.00	10,999.00	10,999.00	10,822.00	10,271.00
G9060.800 (Health Insurance)	10,804.00	10,263.00	19,295.00	11,278.00	19,295.00	17,431.00
	47,911.00	44,131.00	63,975.00	47,699.00	65,253.00	62,838.00

G9710.600 (Serial Bond-Prin)	0.00	141,215.00	136,510.00	136,510.00	136,510.00	136,510.00
G9710.700 (Serial Bond-Int)	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	141,215.00	136,510.00	136,510.00	136,510.00	136,510.00
G9730.601 (BAN-Prin)	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
G9730.701 (BAN-Int)	75.00	75.00	75.00	75.00	75.00	0.00
	3,075.00	3,075.00	3,075.00	3,075.00	3,075.00	0.00
G9950.901 (Repair Reserve)	0.00	0.00	0.00	0.00	0.00	0.00
G9950.902(Bond Stabilization Fund)	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS	338,970.00	551,544.00	558,750.00	594,413.00	580,200.00	636,875.00

Mayor Burling – Aye
 Deputy Mayor Gardner – Aye
 Trustee Rajk – Aye
 Trustee Schurr – Aye
 Trustee Schell – Absent

RESOLUTION #75 of 2025

BUDGET TRANSFERS:

Motion made by Trustee Gardner
 Seconded by Trustee Rajk

RESOLVED – That the following budget transfer be hereby approved:

FROM	TO	AMOUNT
G8120.100	G8120.400(Sanitary Sewer)To fund sewer jet	\$ 6,850.11
G9710.600	G8120.400(Sanitary Sewer)To fund sewer jet	77,382.89

CARRIED

RESOLUTION #76 OF 2025

AUDIT AND PAY BILLS:

Motion made by Trustee Schurr
 Seconded by Trustee Rajk

RESOLVED – That the bills be allowed as read; that checks in the payment thereof be issued, that Mayor Burling be and hereby is authorized to sign General Abstract #22 in the amount of

\$73,863.85, Water Abstract #22 in the amount of \$3,801.62, and Sewer Abstract #22 in the amount of \$90,776.85.

CARRIED

COMPREHENSIVE PLAN – Mayor Burling adjourned the Public Hearing at 6:29 p.m.

Moved and seconded to adjourn 6:29 p.m.

Lisa A. Allen, Clerk